



Matt Talbot Kitchen & Outreach

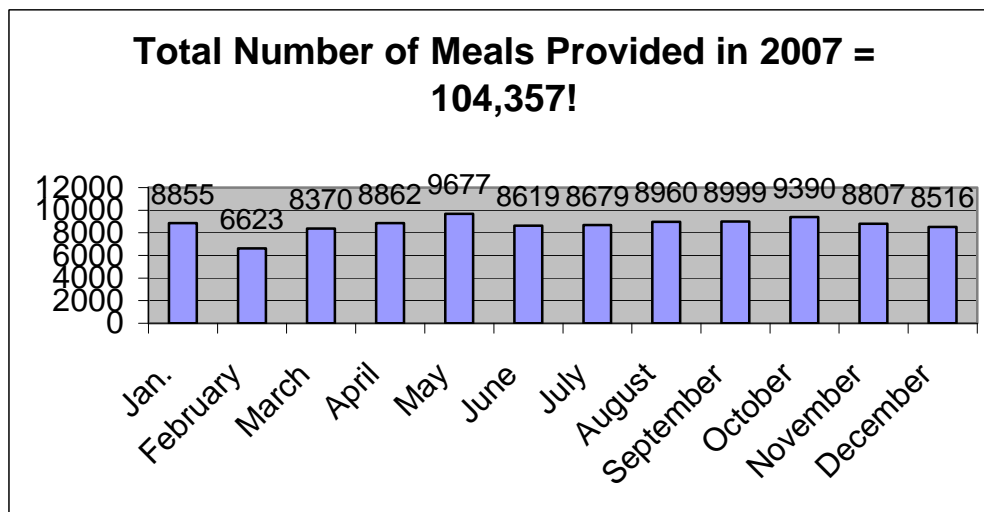


Susanne Blue, MSW
Executive Director

2007 Annual Report to the Community

Dear Friends,

2007 was a challenging but rewarding year for Matt Talbot Kitchen & Outreach (MTKO). We continued to provide over 100,000 nutritious meals through our hunger relief program. Volunteers are largely responsible for this and contributed substantially through the cost of food and volunteer time to support this phenomenal effort. Not only do volunteers serve in the area of hunger relief, but they also help with outreach services, fundraising, office support, and facility maintenance.



Volunteer Program Highlights

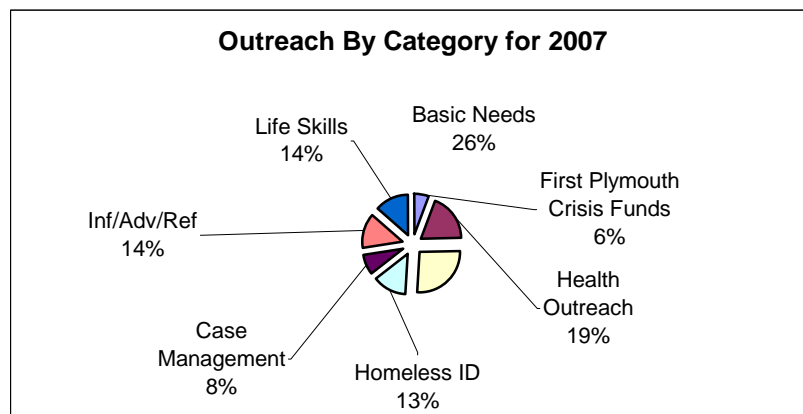
Instances of Volunteer Assistance

- Hunger Relief Volunteers-8,183
- CI/School Volunteers-241
- Fundraising Volunteers- 287

- Diversion Services Volunteers-300
 - Life Skills Classes Volunteers-42
 - General Volunteers-255
 - Total Hours of Volunteer time-27,924
 - Total Dollar Value of Volunteer Time-\$397,638
 - Dollar Amount of In-Kind Donations from Hunger Relief Teams-\$181,934!
- Total Instances of Volunteer Service in 2007 = 9308!**



Outreach Services continued to assist the working poor and homeless population through Transitional Housing, Case Management, Life Skills Training, Health and Nutrition Programs and a wide array of Basic and Emergency Needs.



- 6,575 instances of Outreach were recorded for Message/Mail/Phone service for persons who are homeless.
- A Total of 12,535 assists were recorded in the various categories listed above
- 21 chronically homeless men were provided safe shelter and case management through Transitions House
- 74 individuals graduated the Life Skills Enhancement Program completing all six weeks of classes
- 380 persons were assisted in obtaining Identification and vital documents through the Homeless Identification Project
- 380 individuals or families were also assisted with crisis financial support to help with rent, utilities, and other basic needs to prevent homelessness

- 145 individuals were screened and 167 individuals were provided an eye exam and new glasses through the Vision Improvement Project.
- 1,742 unduplicated clients were provided services through Outreach
- Helped a guest with a dying wish to join God's family in Baptism

While all of these statistics are certainly impressive, especially when you consider the small size of our staff team, I think it is even more meaningful the connection MTKO staff and volunteers make to humanity by serving those in great need. When I reflect on the fact that we were able to help a dying woman through housing and then Baptism, I think, this is an awesome job, how blessed am I to call this work. But it's more than a job and I think I could say that for our entire team. Our work is hard but we love what we do. We are blessed. Thank you for your support!



MTKO 2007 Staff Team
FR, left to right-Lynda, Ann & Cara
Middle Row-Sarah & Susie
BR-left to right-Sydne, Sara, & Janet

Other 2007 News!

- A new staff member, Lynda Flynn, joined the MTKO Staff team
- MTKO celebrated 15 Years of Service to the Community
- Annual Holiday Fiesta Celebration was held
- Weekend Security continued through Lincoln Police Department Off-Duty Officers
- Annual Feeding the Soul of the City and Huskers Helping the Homeless Events were held
- Board and team participated in Strategic Planning and new board members were recruited to fill certain needs
- Began planning for new facility

What's on the Horizon?

Relocation
 Feasibility Study
 Kitchen Committee



**Statement of Financial Position
December 31, 2007**

Assets

Cash.....	179,229
Certificates of deposit.....	104,939
Investment-Lincoln Community Foundation Fund.....	54,102
Grants Receivable.....	11,901
Prepaid Expenses.....	11,825
Buildings & equipment, net of accumulated depreciation... Of \$110,029 in 2007	<u>216,193</u>
TOTAL ASSETS.....	578,189

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts Payable.....	9,289
Wages Payable.....	8,603
Payroll withholdings payable.....	8,626
Deferred Revenue.....	<u>36,194</u>
Total Liabilities.....	62,712

NET ASSETS

Unrestricted Designated.....	200,000
Undesignated.....	<u>315,477</u>
Total net assets.....	515,477

**TOTAL NET ASSETS AND LIABILITIES
578,189**

Audit Prepared by Dana F. Cole & Company